

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE MARZO

EP-03

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martes, 31 de marzo de 2026

2.1.1.1.1.206 Secretaría de Infraestructura

Capítulo/Concepto/ Partida/Gasto	Descripción	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercido
Gran Total		3,164,783,242.98	690,088,904.72	3,854,872,147.70	1,620,585,002.68	2,226,287,145.02	547,076,404.21	1,126,331,817.01	410,359,323.01	410,232,434.33	410,232,434.33	3,444,512,824.69
INSTITUCIONALES												
1000	Servicios Personales.	209,783,242.98	50,549,223.47	260,332,466.45	248,125,005.69	12,207,460.76	54,717,660.81	46,663,341.65	46,663,341.65	46,536,452.97	46,536,452.97	213,669,124.80
1100	Remuneraciones al Personal de Carácter Permanente.	196,796,349.24	3,493,282.91	200,289,632.15	189,621,528.00	10,668,104.15	41,636,903.00	39,913,153.53	39,913,153.53	39,913,153.53	39,913,153.53	160,376,478.62
1113	Sueldos Base al Personal Permanente.	78,707,404.21	2,438,328.71	81,145,732.92	81,145,732.92	0.00	20,617,841.68	20,039,883.56	20,039,883.56	20,039,883.56	20,039,883.56	61,105,849.36
11304	Sueldo al Personal de Confianza.	78,707,404.21	2,438,328.71	81,145,732.92	81,145,732.92	0.00	20,617,841.68	20,039,883.56	20,039,883.56	20,039,883.56	20,039,883.56	61,105,849.36
11311	Sueldo al Personal Sindicalizado.	44,549,546.40	444,009.72	44,993,556.12	44,993,556.12	0.00	11,287,537.04	11,186,161.57	11,186,161.57	11,186,161.57	11,186,161.57	33,807,394.55
1200	Remuneraciones al Personal de Carácter Transitorio.	34,157,057.81	1,994,318.99	36,152,376.80	36,152,376.80	0.00	9,330,304.64	8,853,721.99	8,853,721.99	8,853,721.99	8,853,721.99	27,298,454.81
121	Honorarios Asimilables a Salarios.	202,288.12	-28,984.86	173,303.26	0.00	173,303.26	0.00	0.00	0.00	0.00	0.00	173,303.26
12101	Honorarios.	202,288.12	-28,984.86	173,303.26	0.00	173,303.26	0.00	0.00	0.00	0.00	0.00	173,303.26
1300	Remuneraciones Adicionales y Especiales.	202,288.12	-28,984.86	173,303.26	0.00	173,303.26	0.00	0.00	0.00	0.00	0.00	173,303.26
131	Primas por Años de Servicios Efectivos Prestados.	202,288.12	-28,984.86	173,303.26	0.00	173,303.26	0.00	0.00	0.00	0.00	0.00	173,303.26
13101	Prima Quinquenal por Años de Servicios Efectivos Prestados.	202,288.12	-28,984.86	173,303.26	0.00	173,303.26	0.00	0.00	0.00	0.00	0.00	173,303.26
132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	202,288.12	-28,984.86	173,303.26	0.00	173,303.26	0.00	0.00	0.00	0.00	0.00	173,303.26
13201	Primas de Vacaciones y Dominical.	202,288.12	-28,984.86	173,303.26	0.00	173,303.26	0.00	0.00	0.00	0.00	0.00	173,303.26
13202	Gratificación de Fin de Año.	202,288.12	-28,984.86	173,303.26	0.00	173,303.26	0.00	0.00	0.00	0.00	0.00	173,303.26
134	Compensaciones.	18,977,213.88	48,662.57	18,925,876.45	18,925,876.45	0.00	0.00	0.00	0.00	0.00	0.00	18,925,876.45
13420	Compensaciones por Servicios Especiales.	2,171,715.41	48,662.57	2,220,377.98	2,220,377.98	0.00	0.00	0.00	0.00	0.00	0.00	2,220,377.98
13434	Compensación Complementaria por Servicios Especiales.	16,705,498.47	0.00	16,705,498.47	16,705,498.47	0.00	0.00	0.00	0.00	0.00	0.00	16,705,498.47
1400	Seguridad Social.	29,794,677.08	199,989.57	29,994,666.65	29,994,666.65	0.00	6,470,283.48	6,358,679.10	6,358,679.10	6,358,679.10	6,358,679.10	23,635,987.55
141	Aportaciones de Seguridad Social.	17,250,954.50	199,989.57	17,450,954.07	17,450,954.07	0.00	3,782,345.07	3,737,228.60	3,737,228.60	3,737,228.60	3,737,228.60	13,713,725.47
14103	Aportaciones al IMSS.	12,543,712.58	0.00	12,543,712.58	12,543,712.58	0.00	2,687,938.41	2,621,450.50	2,621,450.50	2,621,450.50	2,621,450.50	9,922,262.08
14114	Aportaciones al ISTEC.	22,752,987.71	686,239.02	23,439,226.73	23,439,226.73	0.00	5,358,832.67	4,722,684.82	4,722,684.82	4,722,684.82	4,722,684.82	18,716,541.91
142	Aportaciones a Fondos de Vivienda.	18,836,513.41	589,036.47	19,425,549.88	19,425,549.88	0.00	4,951,097.33	4,408,109.36	4,408,109.36	4,408,109.36	4,408,109.36	15,017,440.52
14202	Aportaciones al INFONAVIT.	4,242,304.07	14,402.78	4,256,706.85	4,256,706.85	0.00	1,066,748.31	665,927.62	665,927.62	665,927.62	665,927.62	3,570,779.23
144	Aportaciones para Seguros.	14,594,209.34	574,633.69	15,168,843.03	15,168,843.03	0.00	3,884,349.02	3,722,181.74	3,722,181.74	3,722,181.74	3,722,181.74	11,446,661.29
14401	Cuotas para el Seguro de Vida.	2,252,007.50	97,202.55	2,349,210.05	2,349,210.05	0.00	407,735.34	314,575.46	314,575.46	314,575.46	314,575.46	2,034,634.59
149	Otras Prestaciones Sociales y Económicas.	2,252,007.50	97,202.55	2,349,210.05	2,349,210.05	0.00	407,735.34	314,575.46	314,575.46	314,575.46	314,575.46	2,034,634.59
1500	Previsiones.	1,664,466.80	0.00	1,664,466.80	1,664,466.80	0.00	0.00	0.00	0.00	0.00	0.00	1,664,466.80
1509	Previsión Social Múltiple.	1,664,466.80	0.00	1,664,466.80	1,664,466.80	0.00	0.00	0.00	0.00	0.00	0.00	1,664,466.80
160	Previsiones de Carácter Laboral, Económica y de Seguridad Social.	19,110,000.00	-26,162.50	19,083,837.50	19,083,837.50	0.00	4,751,337.50	4,661,475.01	4,661,475.01	4,661,475.01	4,661,475.01	14,422,362.49
161	Incrementos a las Percepciones.	19,110,000.00	-26,162.50	19,083,837.50	19,083,837.50	0.00	4,751,337.50	4,661,475.01	4,661,475.01	4,661,475.01	4,661,475.01	14,422,362.49
16101	Pago de Estímulos a Servidores Públicos.	19,110,000.00	-26,162.50	19,083,837.50	19,083,837.50	0.00	4,751,337.50	4,661,475.01	4,661,475.01	4,661,475.01	4,661,475.01	14,422,362.49
1700	Estímulos.	10,494,800.89	0.00	10,494,800.89	10,494,800.89	0.00	0.00	0.00	0.00	0.00	0.00	10,494,800.89
171	Estímulos al Personal Operativo.	10,494,800.89	0.00	10,494,800.89	10,494,800.89	0.00	0.00	0.00	0.00	0.00	0.00	10,494,800.89
17102	Incentivos al Personal.	14,441,391.75	175,210.40	14,616,602.15	14,616,602.15	0.00	3,834,711.27	3,530,988.68	3,530,988.68	3,530,988.68	3,530,988.68	11,085,613.47
17103	Incentivos al Personal.	14,441,391.75	175,210.40	14,616,602.15	14,616,602.15	0.00	3,834,711.27	3,530,988.68	3,530,988.68	3,530,988.68	3,530,988.68	11,085,613.47
2000	Materiales y Suministros.	8,197,791.75	175,210.40	8,373,002.15	8,373,002.15	0.00	3,834,711.27	3,530,988.68	3,530,988.68	3,530,988.68	3,530,988.68	4,842,013.47
2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	6,243,600.00	0.00	6,243,600.00	6,243,600.00	0.00	0.00	0.00	0.00	0.00	0.00	6,243,600.00
211	Materiales, Útiles y Equipos Menores de Oficina.	1,341,907.06	0.00	1,341,907.06	1,341,907.06	0.00	420,800.00	33,224.49	33,224.49	0.00	0.00	1,308,682.57
21101	Materiales y Útiles de Oficina.	789,457.06	0.00	789,457.06	789,457.06	0.00	206,800.00	33,224.49	33,224.49	0.00	0.00	756,232.57
212	Materiales y Útiles de Impresión y Reproducción.	130,900.00	0.00	130,900.00	130,900.00	0.00	33,600.00	33,224.49	33,224.49	0.00	0.00	97,675.51
21201	Materiales y Útiles de Impresión y Reproducción.	130,900.00	0.00	130,900.00	130,900.00	0.00	33,600.00	33,224.49	33,224.49	0.00	0.00	97,675.51